



**GOVERNMENTS
OF
BOSNIA AND HERZEGOVINA
REPUBLIC OF CROATIA
MONTENEGRO
REPUBLIC OF SERBIA**

**JOINT PROGRAM FOR DURABLE SOLUTIONS
FOR REFUGEES AND INTERNALLY DISPLACED PERSONS
– REGIONAL COOPERATION**



JOINT PROGRAM GOAL

Comprehensively contribute towards completion of the protracted displacement situation in Bosnia and Herzegovina, Montenegro, Republic of Croatia and Republic of Serbia by providing durable and sustainable housing solutions with full respect for the rights of refugees and internally displaced persons and the mutual obligation to closely cooperate and synchronize activities in order to ensure durable solutions for them, either through voluntary return and reintegration or local integration



BENEFICIARY POPULATION PER CATEGORY AND COUNTRY

COUNTRY		BOSNIA AND HERZEGOVINA*		CROATIA		MONTENEGRO		SERBIA**		TOTAL REGION	
		House Holds	Individuals	House Holds	Individuals	House Holds	Individuals	House Holds	Individuals	House Holds	Individuals
I	All refugees (includes refugees with and without status) from 1991-95 living in collective centers or other collective type of accommodation, formal or informal	250	800	242	461	305	1.061	400	750	1.197	3.072
II	All vulnerable (<i>Vulnerability criteria according to UNHCR standard utilized across the region</i>) refugees from 1991-95 living in private accommodation including ex-OTR holders without a durable solution in country of origin or country of asylum	350	900	307	518	111	300	16.380	44.250	17.148	45.968
III	All vulnerable Returnees to BiH and Croatia and all vulnerable returnees already in Croatia, without a durable solution in country of origin or country of asylum	2.400	5.000	2.747	7.032					5.147	12.032
IV	Vulnerable IDPs in Collective centers and private accommodation in Croatia			245	518					245	518
V	Vulnerable IDPs outside collective centers in Bosnia and Herzegovina	2.400	7.300							2.400	7.300
VI	Vulnerable IDPs in Montenegro					761	4.702			761	4.702
I - VI	TOTAL BENEFICIARIES	5.400	14.000	3.541	8.529	1.177	6.063	16.780	45.000	26.898	73.592

* * The priorities identified by the Revised Strategy of BiH for the implementation of Annex VII of the Dayton Peace Agreement are an integral part of the Regional Project in part related to the BiH. Participants agreed that BiH in parallel presents its remaining needs for the implementation of Annex VII DMS at the Donors Conference.

** Within the scope of the regional project the Republic of Serbia presented only the prioritized housing needs of the refugees. The remaining needs, which require the implementation of other mechanisms in order to be resolved, will be presented in parallel on the Donor conference.



PROPOSED HOUSING SOLUTIONS FOR REFUGEES AND INTERNALLY DISPLACED PERSONS

PROPOSED DURABLE HOUSING SOLUTIONS	BOSNIA AND HERZEGOVINA			CROATIA			MONTENEGRO			SERBIA		
	House Holds	Average € per HH	Total '000€	House Holds	Average € per HH	Total '000€	House Holds	Average € per HH	Total '000€	House Holds	Average € per HH	Total '000€
1. Housing solutions in places of origin (RETURN)	3.850		64.593	2.977		103.257						
1.1. Provision of flats	240	29.500	7.080	2.889	35.100	101.404						
1.2. Provision of houses	1.870	18.750	35.063	48	20.880	1.002						
1.3. Reconstruction of family houses	1.640	12.500	20.500	25	22.275	557						
1.4. Reconstruction of flats in multi-family buildings	100	19.500	1.950									
1.5. Building material for housing construction				15	19.630	294						
2. Housing solutions in places of displacement (LOCAL INTEGRATION)	1.270		30.850	412		12.719	1.087		27.196	16.780		335.220
2.1. Provision of flats	910	29.500	26.845	293	35.100	10.284	907	28.000	25.396	10.000	26.300	263.000
2.2. Provision of houses	250	12.500	3.125	79	20.880	1.650						
2.3. Purchase of village houses										2.000	11.000	22.000
2.4. Construction of prefabricated houses										1.200	15.000	18.000
2.5. Building material for housing construction	110	8.000	880	40	19.630	785	180	10.000	1.800	3.580	9.000	32.220
3. Housing solutions within the social protection system	280	20.000	5.600	152	2 homes	3.726	90	5.556	500			
TOTAL	5.400		101.043	3.541		119.702	1.177		27.696	16.780		335.220



SOURCES OF FINANCING AND STRUCTURE OF FUNDS

COUNTRY	Number of Beneficiaries		Total Funds	Country Contribution*		Donors		Everage per Beneficiary	
	Households	Individuals	('000 €)	('000 €)	%	('000 €)	%	€ Per Household	€ Per Individual
BOSNIA AND HERZEGOVINA	5.400	14.000	101.043	15.150	15%	85.893	85%	15.906	6.135
CROATIA	3.541	8.529	119.703	29.926	25%	89.777	75%	25.354	10.526
MONTENEGRO	1.177	6.063	27.696	4.154	15%	23.542	85%	20.002	3.883
SERBIA	16.780	45.000	335.220	33.522	10%	301.698	90%	17.980	6.704
TOTAL REGION	26.898	73.592	583.662	82.752	14%	500.910	86%	18.623	6.807

**Country contributions consist of resources that each country will provide towards completion of the project, including infrastructurally equipped land, connection to primary and secondary infrastructure facilities, technical acceptance of construction, various permits, supervision of work, as well as certain financial contribution*

REGIONAL WORKING GROUP FOR THE PROJECT DEVELOPMENT

Presented by:

BOSNIA AND HERZEGOVINA

Mario Nenadic, WG Coordinator

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